

2026 Budget For City of New Berlin, Texas Fiscal Year January - December	Proposed 2026 Draft	Approved 2026 Budget
Income		
Actuals in Bank Account(s) Allotted for Road Construction	\$ 220,000.00	
Citizen Donations	\$ 20,000.00	
Builder Donations to Century Oaks Road Fund	\$ 20,000.00	
GVEC Franchise Fee - Electric and Internet	\$ 27,000.00	
City Sales Taxes	\$ 150,000.00	
Fees Collected (recording/building)	\$ 3,000.00	
Telco Franchise Fee	\$ 200.00	
Fine and Fees from court	\$ 260,000.00	
Towing	\$ 1,500.00	
Interest Income	\$ 1,300.00	
Total Income	\$ 703,000.00	

City Expenses	Proposed 2026 Draft	Approved 2026 Budget
Professional Development	\$ 1,000.00	
County Contract (Elections)	\$ 1,600.00	
Office Operations/Supplies/IT Support	\$ 13,500.00	
NBVPD Contract	\$ 3,600.00	
TML Insurance	\$ 17,000.00	
Professional Legal Fees	\$ 10,000.00	
Grounds Repairs & Building Maintenance	\$ 12,000.00	
Street and Road Repairs & Maintenance	\$ 150,000.00	
Ambulance services	\$ 21,285.00	
Utilities	\$ 8,000.00	
Summary: Wages Expense (Gross)	\$ 135,000.00	
Payroll Expense (Employer Match SS/Medicare)	\$ 24,000.00	
Economic Dev/Meetings/Maps/Community	\$ 4,500.00	
Total Yearly Expense	\$ 401,485.00	

Marshal Expenses	Proposed 2026 Draft	Approved 2026 Budget
Vehicle Maintenance & Gas	\$ 20,000.00	
Vehicle Equipment	\$ 23,200.00	
Operating supplies and Equipment	\$ 16,950.00	
Software /Telephone/IT Support	\$ 9,000.00	
Chief Marshal Wage	\$ 68,000.00	
Deputy Marshal Wage	\$ 57,000.00	
Deputy Marshal Wage	\$ 31,200.00	
Total Yearly Expense	\$ 225,350.00	

Court Expenses	Proposed 2026 Draft	Approved 2026 Budget
Operations	\$ 15,000.00	
Office Supplies	\$ 8,000.00	
Prosecutor Pay (\$300/hour for 5.8 hours/month)	\$ 21,000.00	
Judge Pay	\$ 7,500.00	
Professional Development	\$ 4,000.00	
Personel Morale	\$ 300.00	
Technology/IT support	\$ 1,500.00	
Court phone	\$ 550.00	
Total Yearly Expense	\$ 57,850.00	
Total Income	\$ 703,000.00	
Total Expense	\$ 684,685.00	
Total Income less Total Expense = Difference	\$ 18,315.00	